

# ISDH Annual Fiscal Report of an Acute Care Hospital

## Clarian Health Indianapolis, IN Peer Group: Large

1/1/2006 to 12/31/2006

### Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$1839396000
Outpatient Patient Service Revenue	\$1007688000
Total Gross Patient Service Revenue	\$2847083000
2. Deductions from Revenue	
Contractual Allowances	\$1254016000
Other Deductions	\$79965000
Total Deductions	\$1333981000
3. Total Operating Revenue	
Net Patient Service Revenue	\$1513102000
Other Operating Revenue	\$134738000
Total Operating Revenue	\$1647840000
4. Operating Expenses	
Salaries and Wages	\$591618000
Employee Benefits and Taxes	\$135984000
Depreciation and Amortization	\$106983000
Interest Expenses	\$46919000
Bad Debt	\$58132000
Other Expenses	\$646990000
Total Operating Expenses	\$1586626000
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$61214000
Net Non-operating Gains over Losses	\$117710000
Total Net Gain over Loss	\$178924000
6. Assets and Liabilities	
Total Assets	\$3546154000
Total Liabilities	\$3546154000

### Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$855295000	\$517741000	\$337554000
Medicaid	\$608955000	\$311230000	\$297725000
Other State	\$0	\$0	\$0
Local Government	\$35290000	\$24310000	\$10980000

Commercial Insurance	\$1347543000	\$480700000	\$866843000
Total	\$2857084000	\$1333981000	\$1513102000

**Statement Three: Unique Specialized Hospital Funds**

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$116454000	\$0	\$-116454000
Research	\$0	\$3883366	\$-3883366

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	3500
Number of Hospital Patients Educated in this Hospital	0
Number of Citizens Exposed to Health Education Message	1200000